

City:	Charleston	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	3030000	9339818	200	6419
301-01	Property Tax Current Year	4390601	4390601		0
301-02-05	Prior Year Taxes	100193	100193		0
301-06	Supplemental Taxes	90000	90000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	3919206	3919206		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	40000	40000		0
304	Excise Tax on Utilities	2000000	2000000		0
305	Business & Occupation Tax	33400000	33217577		0
306	Wine & Liquor Tax	550000	550000		0
307	Animal Control Tax	10000	10000		0
308	Hotel Occupancy Tax	2250000	2250000		0
309	Amusement Tax	150000	150000		0
310	Coal Severance Revenue			175000	175000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	750000	750000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	125000	125000		0
326	Building Permit Fees	600000	600000		0
327	Miscellaneous Permits	500	500		0
328	Franchise Fees	675000	675000		0
329	Inspection Fees	100000	100000		0
330	IRP Fees (International Reg. Plan)	40000	40000		0
331			0		0

City:	Charleston	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	40000	40000		0
336	Cemetery Revenues	200000	200000		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	100000	100000		0
341	Municipal Service Fee	2800000	2800000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	462400	462400		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments	40000	40000		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	2325000	2300505		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	5000	5000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	500	500		0
363	Ambulance Fees	3450000	3450000		0
364			0		0
365	Federal Government Grants	70000	70000		0
366	State Government Grants		0		0

City:	Charleston	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities	220715	256274		0
369	Contributions from other Funds	3000000	3091854		0
370	Charges to other Funds	622000	645338		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes	10000	10000		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales	1000	1000		0
379	Gain/Loss Sale of Fixed Assets	150000	150000		0
380	Interest Earned on Investment	125000	125000		0
381	Reimbursements	362250	540016		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		65104		0
387	Filing Fees	5000	5000		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program	5000	5000		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	200000	200000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1845500	1875500		0
Total Revenues		68259865	74786386	175200	181419

City:	Charleston	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	356150	356150		0
410	City Council	129220	129220		0
411	Recorder's Office		0		0
412	City Manager's Office	3120735	3867450		0
413	Treasurer's Office	141557	141557		0
414	Finance Office	874245	874245		0
415	City Clerk's Office	144547	145547		0
416	Police Judge's Office	388404	388404		0
417	City Attorney	915761	2501649		0
418	City Auditor	451046	451046		0
419	Main Street Program		0		0
420	Engineering	646666	647213		0
421	Community Development	551596	551596		0
422	Personnel Office	418673	445673		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	31000	137000		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property	1215955	1215955		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing	256641	251224		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Charleston	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	595197	609197		0
437	Planning & Zoning	480685	480685		0
438	Elections	200000	297226		0
439	Data Processing	588351	593455		0
440	City Hall	1581406	1608214		0
441	Other Buildings		0		0
442	Internal Audit	76938	77938		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	2020000	4198477		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	211298	235957		0
567	Public Grounds	1216695	1229606		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	196476	12723		0
Total General Government Expenditures		16809242	21447407	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	14478992	14622032		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	14528261	14577762		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering	1031469	1041783		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services	116998	137654		0
717	Juvenile Justice Diversion Prog.		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		30155720	30379231	0	0

City: Charleston		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	3940122	3929783		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	2384916	2469203		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		6325038	6398986	0	0

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	3243553	3278553		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	200000	200000		0
804	Other Health Programs	42000	42000		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		3485553	3520553	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	2895139	2901215		0
901	Visitors Bureau	1125000	1189270		0
902	Travel Council		0		0
903	Fair Associations/Festival	266000	276000		0
904	Swimming Pools		0		0
905	Community Center	25000	25000		0
906	Arts & Humanities	70000	70000		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium	1199599	1183813	175200	181419
911	Historical Commission	150000	153000		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	810000	841523		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance	100000	125000		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		6640738	6764821	175200	181419

City: Charleston		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries	598001	596296		0
953	Social Services		0		0
954	Human Rights/Affirmative Action	187002	187002		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
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			0		0
Total Social Services Expenditures		785003	783298	0	0

City:	Charleston	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government	448874	1120500		0
976	Public Safety	1703688	2202398		0
977	Streets and Transportation	991473	1107464		0
978	Health and Sanitation	661171	661171		0
979	Culture and Recreation	163398	229438		0
980	Social Services	89967	171119		0
981			0		0
982			0		0
983			0		0
984			0		0
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City:	Charleston	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	16809242	21447407	0	0
Public Safety Expenditures	30155720	30379231	0	0
Street & Transportation Expenditures	6325038	6398986	0	0
Health & Sanitation Expenditures	3485553	3520553	0	0
Culture & Recreation Expenditures	6640738	6764821	175200	181419
Social Services Expenditures	785003	783298	0	0
Capital Project Expenditures	4058571	5492090	0	0
GRAND TOTAL ALL EXPENDITURES	68259865	74786386	175200	181419
TOTAL REVENUES	68259865	74786386	175200	181419

City:	Huntington	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		228333		0
299	Unencumbered Fund Balance	650000	1249038		67425
301-01	Property Tax Current Year	3989851	3990873		0
301-02-05	Prior Year Taxes	350000	350000		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	149906	149906		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	25000	25000		0
304	Excise Tax on Utilities	1900000	1900000		0
305	Business & Occupation Tax	15076554	15974726		0
306	Wine & Liquor Tax	275000	275000		0
307	Animal Control Tax	2500	2500		0
308	Hotel Occupancy Tax	205000	205000		0
309	Amusement Tax	60000	60000		0
310	Coal Severance Revenue			125000	125000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	200000	200000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		806		0
323			0		0
324			0		0
325	Licenses	185000	185000		0
326	Building Permit Fees	350000	350000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	565000	565000		0
329	Inspection Fees	4000	4000		0
330	IRP Fees (International Reg. Plan)	60000	60000		0
331			0		0

City:	Huntington	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332	Employee Health Ins Premium	94000	94000		0
333	Retirees' Medical Ins Charge	420000	420000		0
334	Retirees' Prescription Ins Charge	160000	160000		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	5832000	5452000		0
342	Parking Meter Revenues	325000	325000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments	3400000	3080000		0
349			0		0
350	Refuse Collection	2700000	2500000		0
351	Police Protection Fees	500	500		0
352	Fire Protection Fees	185000	185000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	40000	40000		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	100000	45300		0
366	State Government Grants	500000	1210950		0

City:	Huntington	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities	40000	40000		0
369	Contributions from other Funds	145000	145000		0
370	Charges to other Funds	7000	7000		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	8000	8000	500	500
381	Reimbursements	55000	55000		0
382	Refunds		0		0
383	Sale of Fixed Assets	3000	3000		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	225000	225000		0
398	Proceeds from Sale of Bonds		118810		0
399	Miscellaneous Revenue	100000	100000		0
Total Revenues		38387311	39989742	125500	192925

City:	Huntington	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants	100000	45342		0
404	State Grants	500000	1217945		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)	5542228	8564228		0
409	Mayor's Office	253481	253581		0
410	City Council	94210	94210		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office	2401190	925178		0
415	City Clerk's Office	108418	108418		0
416	Police Judge's Office	110772	110772		0
417	City Attorney	256735	363986		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	950570	890868		0
421	Community Development	10000	11647		0
422	Personnel Office	1556985	144985		0
423	Purchasing Department	100877	100877		0
424	Contribution to Commissions etc.	9266	9266		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	24195	24195		0

City:	Huntington	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	258726	259784		0
437	Planning & Zoning	109656	109656		0
438	Elections		2000		0
439	Data Processing	248645	279648		0
440	City Hall		0		0
441	Other Buildings	321724	284127		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	231089	482437		0
Total General Government Expenditures		13188767	14283150	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	9596378	9994731		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	9396593	9430050		0
707	Dog Warden/Humane Society	76000	80000		0
708	Watershed Project		0		0
709	Ambulance Authority	48000	48000		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	573541	614827		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Prog.		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		19690512	20167608	0	0

City: Huntington		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	1396102	1180070		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	690910	668052		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	145000	160000		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		2232012	2008122	0	0

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	2305820	2318068		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs	0	0		0
805	Storm Sewer		200000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		2305820	2518068	0	0

City: Huntington WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	447000	482000		0
901	Visitors Bureau	98000	105594		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium	425200	425200	125500	192925
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		970200	1012794	125500	192925

City: Huntington		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

WV State Auditor - Local Government Service

		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
Capital Project Expenditures					
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City:	Huntington	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	13188767	14283150	0	0
Public Safety Expenditures	19690512	20167608	0	0
Street & Transportation Expenditures	2232012	2008122	0	0
Health & Sanitation Expenditures	2305820	2518068	0	0
Culture & Recreation Expenditures	970200	1012794	125500	192925
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	38387311	39989742	125500	192925
TOTAL REVENUES	38387311	39989742	125500	192925

City:	Park Board-Huntington	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances	35944	35944		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	542911	542911		0
301-02-05	Prior Year Taxes	11000	11000		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax		0		0
304	Excise Tax on Utilities		0		0
305	Business & Occupation Tax		0		0
306	Wine & Liquor Tax		0		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue				0
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs		0		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses		0		0
326	Building Permit Fees		0		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	3200	3200		0
331			0		0

City:	Park Board-Huntington	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues	285550	285550		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	153013	153013		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	111000	111000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum	137050	137050		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Park Board-Huntington	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities	1191856	1191856		0
369	Contributions from other Funds	150000	150000		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	27500	27500		0
381	Reimbursements	8500	8500		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials	138000	138000		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery		0		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	26000	26000		0
Total Revenues		2821524	2821524	0	0

City:	Park Board-Huntington	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office		0		0
410	City Council		0		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office		0		0
417	City Attorney		0		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Park Board-Huntington	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall		0		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		0	0	0	0

City:	Park Board-Huntington	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department		0		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		0	0	0	0

City: Park Board-Huntington		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways		0		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		0	0	0	0

City: Park Board-Huntington WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

City: Park Board-Huntington WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	2082794	2082794		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium	227783	227783		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		2310577	2310577	0	0

City: Park Board-Huntington		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries	510947	510947		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		510947	510947	0	0

City:	Park Board-Huntington	WV State Auditor - Local Government Services
Fiscal Year:	2006-2007	

[illegible]

City:	Park Board-Huntington	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	0	0	0	0
Public Safety Expenditures	0	0	0	0
Street & Transportation Expenditures	0	0	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	2310577	2310577	0	0
Social Services Expenditures	510947	510947	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2821524	2821524	0	0
TOTAL REVENUES	2821524	2821524	0	0

City:	Beckley	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	712269	3285800		0
301-01	Property Tax Current Year	1929728	1929728		0
301-02-05	Prior Year Taxes	141550	141550		0
301-06	Supplemental Taxes	75000	75000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	15000	15000		0
304	Excise Tax on Utilities	600000	600000		0
305	Business & Occupation Tax	7955000	7955000		0
306	Wine & Liquor Tax	215000	215000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	500000	500000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			25000	25000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	175000	175000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	38750	38750		0
326	Building Permit Fees	100000	100000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	200000	200000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	25000	25000		0
331			0		0

City:	Beckley	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	10000	10000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	50000	705655		0
366	State Government Grants	50000	2550000		0

City:	Beckley	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	35000	35000		0
381	Reimbursements	30000	30000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	10000	10000		0
390	Bingo Revenue		0		0
391	Recycling Program	3000	3000		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	40000	40000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	26000	26000		0
Total Revenues		12936297	18665483	25000	25000

City:	Beckley	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development	21517	21517		0
403	Federal Grants		0		0
404	State Grants		2500000		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	120050	125925		0
410	City Council	25810	25810		0
411	Recorder's Office	1121875	1670246	10000	10000
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	35400	35400		0
417	City Attorney	87400	191275		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	111000	218750		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	231825	231825		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Beckley	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
		Original	Revised	Original	Revised
General Government Expenditures		General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection	324200	343575		0
437	Planning & Zoning		0		0
438	Elections	75000	100000		0
439	Data Processing	125685	125685		0
440	City Hall	114500	118375		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		94500		0
Total General Government Expenditures		2394262	5802883	10000	10000

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	3799250	4668405		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	2889950	3034010		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		6689200	7702415	0	0

City:	Beckley	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	2229200	2413300	15000	15000
751	Street Lights	200000	200000		0
752	Signs & Signals	56000	56000		0
753	Snow Removal	56000	86500		0
754	Central Garage		0		0
755	Street Construction	202500	452500		0
756	Street Cleaning	15500	15500		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		2759200	3223800	15000	15000

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center	86200	86200		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		86200	86200	0	0

City: Beckley		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	250000	250000		0
901	Visitors Bureau	250000	250000		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		500000	500000	0	0

City: Beckley		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action	116935	124685		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		116935	124685	0	0

City: Beckley		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government	14500	387000		0
976	Public Safety	334000	646500		0
977	Streets and Transportation	42000	192000		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		390500	1225500	0	0

City:	Beckley	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2394262	5802883	10000	10000
Public Safety Expenditures	6689200	7702415	0	0
Street & Transportation Expenditures	2759200	3223800	15000	15000
Health & Sanitation Expenditures	86200	86200	0	0
Culture & Recreation Expenditures	500000	500000	0	0
Social Services Expenditures	116935	124685	0	0
Capital Project Expenditures	390500	1225500	0	0
GRAND TOTAL ALL EXPENDITURES	12936297	18665483	25000	25000
TOTAL REVENUES	12936297	18665483	25000	25000

City:	Bluefield	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	200000	407686		40929
301-01	Property Tax Current Year	925346	925346		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	5000	5000		0
304	Excise Tax on Utilities	400000	400000		0
305	Business & Occupation Tax	2300000	2300000		0
306	Wine & Liquor Tax	25500	25500		0
307	Animal Control Tax	1800	1800		0
308	Hotel Occupancy Tax	90000	90000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			12000	12000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	97000	129000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	50000	50000		0
326	Building Permit Fees	30000	30000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	110000	110000		0
329	Inspection Fees	9000	9000		0
330	IRP Fees (International Reg. Plan)	210000	210000		0
331			0		0

City:	Bluefield	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	25500	25500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee	2280	2280		0
340	Parks & Recreation	210000	210000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	30000	30000		0
343	Off Street Parking	125000	125000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	67000	67000		0
346	Airport Revenues		0		0
347	Jail Fees	50000	50000		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	597000	597000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	660000	660000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	301000	301000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	422725	422725		0
366	State Government Grants		0		0

City:	Bluefield	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities	155000	155000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds	155829	0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	33000	33000		0
381	Reimbursements	58000	58000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	35500	35500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	255000	255000		0
Total Revenues		7636480	7720337	12000	52929

City:	Bluefield	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office		0		0
410	City Council	21009	21009		0
411	Recorder's Office		0		0
412	City Manager's Office	129263	129263		0
413	Treasurer's Office	348446	348446		0
414	Finance Office		0		0
415	City Clerk's Office	69659	69659		0
416	Police Judge's Office	4108	4108		0
417	City Attorney	80740	80740		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	50156	50156		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Bluefield	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	368038	368038		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing	49839	49839		0
440	City Hall	492540	529897		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		1613798	1651155	0	0

City:	Bluefield	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1592976	1624976		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	1111461	1111461		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project	100000	100000		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant	180296	180296		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		2984733	3016733	0	0

City: Bluefield		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	1266348	1266348		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	60000	60000		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		1326348	1326348	0	0

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	834763	834763		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		834763	834763	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	497466	497466		0
901	Visitors Bureau	45000	58500		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities	31000	31000		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		1000		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	60000	60000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		633466	647966	0	0

City: Bluefield		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	1000	1000		0
951	Aging Program (Seniors)		0		0
952	Cemeteries	750	750		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources	80747	80747		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		82497	82497	0	0

City: Bluefield		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government	94867	94867		0
976	Public Safety	45408	45408	12000	52929
977	Streets and Transportation	20600	20600		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		160875	160875	12000	52929

City:	Bluefield	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1613798	1651155	0	0
Public Safety Expenditures	2984733	3016733	0	0
Street & Transportation Expenditures	1326348	1326348	0	0
Health & Sanitation Expenditures	834763	834763	0	0
Culture & Recreation Expenditures	633466	647966	0	0
Social Services Expenditures	82497	82497	0	0
Capital Project Expenditures	160875	160875	12000	52929
GRAND TOTAL ALL EXPENDITURES	7636480	7720337	12000	52929
TOTAL REVENUES	7636480	7720337	12000	52929

City:	Clarksburg	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	450000	541736	10000	17661
301-01	Property Tax Current Year	1728440	1728440		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	12000	12000		0
304	Excise Tax on Utilities	710500	740500		0
305	Business & Occupation Tax	6117000	6340493		0
306	Wine & Liquor Tax	69000	69000		0
307	Animal Control Tax	4500	4500		0
308	Hotel Occupancy Tax	200000	200000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			44000	59000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	85000	85000		0
321	Parking Violations	32000	32000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	69535	69535		0
326	Building Permit Fees	140000	140000		0
327	Miscellaneous Permits	9550	9550		0
328	Franchise Fees	166000	166000		0
329	Inspection Fees	4000	4000		0
330	IRP Fees (International Reg. Plan)	16000	16000		0
331			0		0

City:	Clarksburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	10475	10475		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	55000	55000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking	3000	3000		0
344	Collection of Delinquent Accounts	96200	96200		0
345	Rents & Concessions	3700	3700		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments	2700	2700		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	1180000	1180000		0
353	Planning Commission Revenue	2700	2700		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	33638	40881		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	375000	385762		0
366	State Government Grants	82000	281561		0

City:	Clarksburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	6500	6500		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	18000	12000		0
370	Charges to other Funds	268114	268114		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	20000	20000	1000	1000
381	Reimbursements	5000	5000		0
382	Refunds		0		0
383	Sale of Fixed Assets	30000	45001		0
384	Sale of Materials		6900		0
385	Commissions		0		0
386	Insurance Claims	5000	5000		0
387	Filing Fees	500	500		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	76000	76000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	90720	196449		0
Total Revenues		12177772	12862197	55000	77661

City:	Clarksburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development	8250	10750		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	27839	28329		0
410	City Council	69216	66369		0
411	Recorder's Office		0		0
412	City Manager's Office	156120	94624		0
413	Treasurer's Office		0		0
414	Finance Office	768907	758582	3140	7122
415	City Clerk's Office	114760	116188	2350	2450
416	Police Judge's Office	23284	23284		0
417	City Attorney	85000	90000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	477221	558480	200	0
421	Community Development	270729	630015	1250	3500
422	Personnel Office	142499	136408		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance	15000	127892	2500	9500
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		7000		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	7500	7500		0

City:	Clarksburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections	26152	26232		0
439	Data Processing		0		0
440	City Hall	487771	504483	1400	3484
441	Other Buildings	2470	6225		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	50000	100000		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	95000	47052		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	122496	7815	1110	443
		0			
Total General Government Expenditures		2950214	3347228	11950	26499

City:	Clarksburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	2855457	2931301	2500	7767
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	3030062	3091474	15600	16655
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority	3400	3400		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		5888919	6026175	18100	24422

City: Clarksburg		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	1223284	1313497	10800	12800
751	Street Lights	290775	280275	3500	3340
752	Signs & Signals	309081	322802		0
753	Snow Removal	25000	46850		0
754	Central Garage	412302	410870		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		2260442	2374294	14300	16140

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department	9716	9716	1600	1600
802	Recycling Center	264225	270131	3050	3000
803	Local Health Department	25000	25000		0
804	Other Health Programs	4250	4250		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		303191	309097	4650	4600

City: Clarksburg		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	506526	512437	6000	6000
901	Visitors Bureau	101000	101000		0
902	Travel Council		0		0
903	Fair Associations/Festival	9100	14100		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities	9120	9120		0
907	Youth Program	5725	5725		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	118310	132796		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		749781	775178	6000	6000

City: Clarksburg		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)	15000	15000		0
952	Cemeteries		0		0
953	Social Services	10225	15225		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		25225	30225	0	0

City:	Clarksburg	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2950214	3347228	11950	26499
Public Safety Expenditures	5888919	6026175	18100	24422
Street & Transportation Expenditures	2260442	2374294	14300	16140
Health & Sanitation Expenditures	303191	309097	4650	4600
Culture & Recreation Expenditures	749781	775178	6000	6000
Social Services Expenditures	25225	30225	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	12177772	12862197	55000	77661
TOTAL REVENUES	12177772	12862197	55000	77661

City:	Fairmont	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		155418		23172
301-01	Property Tax Current Year	1459271	1459271		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	13900	13900		0
304	Excise Tax on Utilities	850000	904258		0
305	Business & Occupation Tax	3923196	5390196		0
306	Wine & Liquor Tax	73000	51000		0
307	Animal Control Tax	4400	4400		0
308	Hotel Occupancy Tax	17200	15700		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			66000	66000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	150000	190000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	75000	75000		0
326	Building Permit Fees	53000	63000		0
327	Miscellaneous Permits	10000	7500		0
328	Franchise Fees	250000	255000		0
329	Inspection Fees	18000	14000		0
330	IRP Fees (International Reg. Plan)	14000	9000		0
331			0		0

City:	Fairmont	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	15000	12000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	14000	19000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	975000	988930		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	1000000	1000000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	56000	34716		0

City:	Fairmont	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		400		0
369	Contributions from other Funds		86988	0	0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	9000	9000		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		17415		0
380	Interest Earned on Investment	17000	37000	300	300
381	Reimbursements		800		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		54564		0
387	Filing Fees	500	500		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	86000	88000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	20000	12497		0
Total Revenues		9103467	10969453	66300	89472

City:	Fairmont	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development	25000	25000		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office		0		0
410	City Council	19477	27476		0
411	Recorder's Office		0		0
412	City Manager's Office	119398	124133		0
413	Treasurer's Office		0		0
414	Finance Office	334083	365133		0
415	City Clerk's Office	65363	66363		0
416	Police Judge's Office	53775	58275		0
417	City Attorney	101817	107317		0
418	City Auditor		0		0
419	Main Street Program	25000	25000		0
420	Engineering	10716	10716		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department	35656	35656		0
424	Contribution to Commissions etc.	1000	1000		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	10503	10503		0

City:	Fairmont	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	225490	189878		0
437	Planning & Zoning	169596	187377		0
438	Elections	32116	12820		0
439	Data Processing	26227	28142		0
440	City Hall	443650	1945579		0
441	Other Buildings	11000	11000		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	112670	114027		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		186202		0
Total General Government Expenditures		1822537	3531597	0	0

City:	Fairmont	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1965128	2052134		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control	384730	398769		0
704	Police -Special Duty	33889	33889		0
705	City Jail		0		0
706	Fire Department	2680904	2692935		0
707	Dog Warden/Humane Society	25600	31297		0
708	Watershed Project		0		0
709	Ambulance Authority	18750	18750		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	115281	115026		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		5224282	5342800	0	0

City: Fairmont		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	470713	500234		0
751	Street Lights	221000	221000		0
752	Signs & Signals	108360	117047		0
753	Snow Removal		0	66300	89472
754	Central Garage	100417	98930		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		900490	937211	66300	89472

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	945864	950294		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	6000	6000		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		951864	956294	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	166864	165371		0
901	Visitors Bureau	8600	7850		0
902	Travel Council		0		0
903	Fair Associations/Festival	1000	1000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities	1000	1000		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	21000	21000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		198464	196221	0	0

City: Fairmont		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	2000	2000		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services	3330	3330		0
954	Human Rights/Affirmative Action	500	0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		5830	5330	0	0

City: Fairmont WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

WV State Auditor - Local Government Service

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City:	Fairmont	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1822537	3531597	0	0
Public Safety Expenditures	5224282	5342800	0	0
Street & Transportation Expenditures	900490	937211	66300	89472
Health & Sanitation Expenditures	951864	956294	0	0
Culture & Recreation Expenditures	198464	196221	0	0
Social Services Expenditures	5830	5330	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	9103467	10969453	66300	89472
TOTAL REVENUES	9103467	10969453	66300	89472

City:	Martinsburg	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		1341500		0
299	Unencumbered Fund Balance		2289875		158913
301-01	Property Tax Current Year	1414602	1414602		0
301-02-05	Prior Year Taxes	85000	85000		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	10000	10000		0
304	Excise Tax on Utilities	575000	575000		0
305	Business & Occupation Tax	6000000	6100000		0
306	Wine & Liquor Tax	200000	175000		0
307	Animal Control Tax	3500	3000		0
308	Hotel Occupancy Tax	300000	350000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			50000	50000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	300500	298000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	65000	65000		0
326	Building Permit Fees	325000	325000		0
327	Miscellaneous Permits	75000	75000		0
328	Franchise Fees	140000	140000		0
329	Inspection Fees	10000	10000		0
330	IRP Fees (International Reg. Plan)	20000	20000		0
331			0		0

City:	Martinsburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	650000	640000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	475071	442071		0
366	State Government Grants	150000	187000		0

City:	Martinsburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds	250000	250000		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	75000	75000	2000	2000
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	85000	88000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	41327	40952		0
Total Revenues		11250000	15000000	52000	210913

City:	Martinsburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	9045	9045		0
410	City Council	60350	60350		0
411	Recorder's Office	539690	539690		0
412	City Manager's Office	184415	184415		0
413	Treasurer's Office	3355	3355		0
414	Finance Office	544085	554465		0
415	City Clerk's Office		0		0
416	Police Judge's Office	170720	173720		0
417	City Attorney	80000	80000		0
418	City Auditor		0		0
419	Main Street Program	30000	32000		0
420	Engineering		0		0
421	Community Development	414071	419242		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	40000	40000		0

City:	Martinsburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	604860	831860		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	721484	2310966	52000	210913
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		8300		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		40967		0
Total General Government Expenditures		3402075	5288375	52000	210913

City:	Martinsburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	3473175	3631035		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	2483740	3114075		0
707	Dog Warden/Humane Society	87000	105680		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		6043915	6850790	0	0

City: Martinsburg		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	1195825	2124150		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports	50875	50875		0
759	Public Transit	24000	44000		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		1270700	2219025	0	0

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	20000	20000		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		20000	20000	0	0

City: Martinsburg		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	205000	268500		0
901	Visitors Bureau	150000	175000		0
902	Travel Council		0		0
903	Fair Associations/Festival	3000	3000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		20000		0
908	Playgrounds		0		0
909	Museum Commission	3750	3750		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	95560	95560		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		457310	565810	0	0

City: Martinsburg		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	50000	50000		0
951	Aging Program (Seniors)	5000	5000		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action	1000	1000		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		56000	56000	0	0

City: Martinsburg WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

WV State Auditor - Local Government Service

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City:	Martinsburg	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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General Government Expenditures	3402075	5288375	52000	210913
Public Safety Expenditures	6043915	6850790	0	0
Street & Transportation Expenditures	1270700	2219025	0	0
Health & Sanitation Expenditures	20000	20000	0	0
Culture & Recreation Expenditures	457310	565810	0	0
Social Services Expenditures	56000	56000	0	0
Capital Project Expenditures	0	0	0	0

GRAND TOTAL ALL EXPENDITURES	11250000	15000000	52000	210913
TOTAL REVENUES	11250000	15000000	52000	210913

City:	Morgantown	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	751079	949139	2990	26863
301-01	Property Tax Current Year	2676264	2676264		0
301-02-05	Prior Year Taxes	130000	130000		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	20000	20000		0
303	Gas & Oil Severance Tax	6500	6500		0
304	Excise Tax on Utilities	825000	870000		0
305	Business & Occupation Tax	10120000	11245000		0
306	Wine & Liquor Tax	280000	280000		0
307	Animal Control Tax	4500	4500		0
308	Hotel Occupancy Tax	600000	700000		0
309	Amusement Tax	4000	4000		0
310	Coal Severance Revenue			87000	87000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	575000	675000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	120000	120000		0
326	Building Permit Fees	65000	135000		0
327	Miscellaneous Permits	10000	25000		0
328	Franchise Fees	260000	280000		0
329	Inspection Fees	69000	69000		0
330	IRP Fees (International Reg. Plan)	18500	10000		0
331			0		0

City:	Morgantown	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	9535	9535		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	1784209	1850592		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	155000	170000		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	175120	175120		0
366	State Government Grants		0		0

City:	Morgantown	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		13000		0
368	Contributions from other Entities	26000	44000		0
369	Contributions from other Funds	56052	56052		0
370	Charges to other Funds	29400	29400		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	50000	185000	200	200
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets	2500	2500		0
384	Sale of Materials	2500	2500		0
385	Commissions		0		0
386	Insurance Claims	5000	5000		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	10000	10000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	100000	100000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	12700	12700		0
Total Revenues		18967859	20879802	90190	114063

City:	Morgantown	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	5989	5989		0
410	City Council	33744	35244		0
411	Recorder's Office		0		0
412	City Manager's Office	446755	457942		0
413	Treasurer's Office		0		0
414	Finance Office	531414	551030		0
415	City Clerk's Office	119942	128220		0
416	Police Judge's Office	204563	217467		0
417	City Attorney	224759	230459		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	307451	332489		0
421	Community Development		0		0
422	Personnel Office	46957	47994		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	18000	18000		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	14745	14745		0

City:	Morgantown	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	530059	555499		0
437	Planning & Zoning	171912	176406		0
438	Elections	20000	20000		0
439	Data Processing		0		0
440	City Hall	616817	691641		0
441	Other Buildings	249375	249375		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	2037245	3150567	87695	110642
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	569035	626394	2495	3421
Total General Government Expenditures		6148762	7509461	90190	114063

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	4623005	4800926		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	3301804	3452188		0
707	Dog Warden/Humane Society	35943	35943		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		7960752	8289057	0	0

City: Morgantown		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	1860947	1944134		0
751	Street Lights		0		0
752	Signs & Signals	507797	533508		0
753	Snow Removal		0		0
754	Central Garage	482702	521743		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	266500	266500		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		3117946	3265885	0	0

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	939065	964065		0
901	Visitors Bureau	300000	350000		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	501334	501334		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		1740399	1815399	0	0

City: Morgantown		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

WV State Auditor - Local Government Service

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City:	Morgantown	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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General Government Expenditures	6148762	7509461	90190	114063
Public Safety Expenditures	7960752	8289057	0	0
Street & Transportation Expenditures	3117946	3265885	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	1740399	1815399	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0

GRAND TOTAL ALL EXPENDITURES	18967859	20879802	90190	114063
TOTAL REVENUES	18967859	20879802	90190	114063

City:	Parkersburg	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	600000	971775		32178
301-01	Property Tax Current Year	3147965	3147965		0
301-02-05	Prior Year Taxes	90000	90000		0
301-06	Supplemental Taxes	25561	25561		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	948820	948820		0
302	Tax Penalties & Interest	20715	20715		0
303	Gas & Oil Severance Tax	23000	23000		0
304	Excise Tax on Utilities		0		0
305	Business & Occupation Tax	9850000	9850000		0
306	Wine & Liquor Tax	190000	190000		0
307	Animal Control Tax	9500	9500		0
308	Hotel Occupancy Tax	58000	61000		0
309	Amusement Tax	200	200		0
310	Coal Severance Revenue			80000	80000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	210000	210000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	77000	77000		0
326	Building Permit Fees	100000	100000		0
327	Miscellaneous Permits	6500	6500		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	25000	25000		0
331			0		0

City:	Parkersburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	1640000	1640000		0
351	Police Protection Fees	880000	880000		0
352	Fire Protection Fees	1655000	1655000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees	132000	132000		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	90000	115815		0
366	State Government Grants	60000	214000		0

City:	Parkersburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	50000	0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	27000	27000		0
381	Reimbursements	1500	1500		0
382	Refunds		0		0
383	Sale of Fixed Assets	10000	10000		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program	212000	212000		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	190000	190000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	60000	60000		0
Total Revenues		20389761	20894351	80000	112178

City:	Parkersburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	166272	166272		0
410	City Council	91663	91663		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office	835683	835683		0
415	City Clerk's Office	91548	91548		0
416	Police Judge's Office	163256	163256		0
417	City Attorney	125828	125828		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	345320	345320		0
421	Community Development	101686	109686		0
422	Personnel Office	129633	129633		0
423	Purchasing Department	52706	52706		0
424	Contribution to Commissions etc.	30000	30000		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	26952	26952		0

City:	Parkersburg	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	390573	390573		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	1001392	1077207		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	151203	155341		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	455615	95336		0
Total General Government Expenditures		4159330	3887004	0	0

City:	Parkersburg	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	4843721	4898322		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	4617149	4663448		0
707	Dog Warden/Humane Society	69270	69270		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	151142	151142		0
715	Fire Hydrants		0		0
716	Emergency Services	4000	4000		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		9685282	9786182	0	0

City:	Parkersburg	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	1509907	2013082	80000	112178
751	Street Lights	662326	662326		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	351125	355025		0
755	Street Construction		0		0
756	Street Cleaning	694571	746012		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	948820	948820		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		4166749	4725265	80000	112178

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	1959571	1974571		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	45600	45600		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		2005171	2020171	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks		0		0
901	Visitors Bureau	29000	36500		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	71848	71848		0
905	Community Center		0		0
906	Arts & Humanities	5600	5600		0
907	Youth Program	30000	125000		0
908	Playgrounds	11000	11000		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission	2000	2000		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	196581	196581		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		346029	448529	0	0

City: Parkersburg		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)	10200	10200		0
952	Cemeteries		0		0
953	Social Services	17000	17000		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		27200	27200	0	0

City:	Parkersburg	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	4159330	3887004	0	0
Public Safety Expenditures	9685282	9786182	0	0
Street & Transportation Expenditures	4166749	4725265	80000	112178
Health & Sanitation Expenditures	2005171	2020171	0	0
Culture & Recreation Expenditures	346029	448529	0	0
Social Services Expenditures	27200	27200	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	20389761	20894351	80000	112178
TOTAL REVENUES	20389761	20894351	80000	112178

City:	St. Albans	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	2200000	2064575	67000	77357
301-01	Property Tax Current Year	1037161	1037161		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	543512	543512		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	4500	4500		0
304	Excise Tax on Utilities	300000	300000		0
305	Business & Occupation Tax	2800000	2800000		0
306	Wine & Liquor Tax	55000	55000		0
307	Animal Control Tax	1500	1500		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			35000	35000
311	Insurance Premium Surtax	311625	307971		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	25000	25000		0
321	Parking Violations	4000	4000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	35000	35000		0
326	Building Permit Fees	37100	37100		0
327	Miscellaneous Permits	600	600		0
328	Franchise Fees	80000	80000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	22000	22000		0
331			0		0

City:	St. Albans	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	4000	4000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	14100	14100		0
341	Municipal Service Fee	1502000	1502000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	44000	61786		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		88622		0

City:	St. Albans	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		28670		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	7000	7000		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	36000	36000	650	650
381	Reimbursements	30000	30000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions	100	100		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	35000	35000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	88496		0
Total Revenues		9134198	9213693	102650	113007

City:	St. Albans	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service	1000	1000		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1467950	1323127	38650	49007
410	City Council	30146	30146		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office	765000	754700		0
414	Finance Office		0		0
415	City Clerk's Office	308226	308226		0
416	Police Judge's Office	30385	30385		0
417	City Attorney	29732	29732		0
418	City Auditor		0		0
419	Main Street Program	10000	20000		0
420	Engineering	5000	5000		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	5000	5000		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	3000	3000		0

City:	St. Albans	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
		Original	Revised	Original	Revised
General Government Expenditures		General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection	175274	158274		0
437	Planning & Zoning	1000	1000		0
438	Elections		0		0
439	Data Processing	18500	22170		0
440	City Hall		0		0
441	Other Buildings	709318	674298		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	1914343	1914343		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		5473874	5280401	38650	49007

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1500683	1498958		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	1198629	1294160		0
707	Dog Warden/Humane Society	42696	42696		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		2742008	2835814	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways		0		0
751	Street Lights	80000	80000		0
752	Signs & Signals	2000	2000		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		82000	82000	0	0

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	421728	459728		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival	40000	63166		0
904	Swimming Pools	73522	73522		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	90230	90230		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		625480	686646	0	0

City: St. Albans WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	1000	1000		0
951	Aging Program (Seniors)	96836	96836		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		97836	97836	0	0

City: St. Albans		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		17000		0
976	Public Safety	31000	131996	20000	20000
977	Streets and Transportation	82000	82000	44000	44000
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		113000	230996	64000	64000

City:	St. Albans	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	5473874	5280401	38650	49007
Public Safety Expenditures	2742008	2835814	0	0
Street & Transportation Expenditures	82000	82000	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	625480	686646	0	0
Social Services Expenditures	97836	97836	0	0
Capital Project Expenditures	113000	230996	64000	64000
GRAND TOTAL ALL EXPENDITURES	9134198	9213693	102650	113007
TOTAL REVENUES	9134198	9213693	102650	113007

City:	South Charleston	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	2085944	1679864	2000	37143
301-01	Property Tax Current Year	2578554	2578554		0
301-02-05	Prior Year Taxes	80000	80000		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	1315588	1315588		0
302	Tax Penalties & Interest	20000	20000		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	580000	580000		0
305	Business & Occupation Tax	8500000	9021431		0
306	Wine & Liquor Tax	90000	90000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	180000	180000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			25000	25000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	60000	60000		0
321	Parking Violations	10000	10000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	70000	70000		0
326	Building Permit Fees	45000	45000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	150000	150000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	20000	20000		0
331			0		0

City:	So. Charleston	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	1742000	1742000		0
341	Municipal Service Fee	610000	610000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	200	200		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	200000	200000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	So. Charleston	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		394267		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	5000	5000	50	50
381	Reimbursements		672286		0
382	Refunds		0		0
383	Sale of Fixed Assets	5000	5000		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment	1000	1000		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	35000	35000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	30000	30000		0
Total Revenues		18431286	19613190	27050	62193

City:	So. Charleston	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	124554	124254		0
410	City Council	56712	54212		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office	482942	439542		0
415	City Clerk's Office	79108	28108		0
416	Police Judge's Office	100864	98864	2500	2500
417	City Attorney	69759	80759		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	123994	123994		0

City:	So. Charleston	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	134706	130906		0
437	Planning & Zoning	5200	4700		0
438	Elections		74000		0
439	Data Processing		0		0
440	City Hall	2903154	3474255	24550	59693
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	172153	2153		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		4253146	4635747	27050	62193

City: So. Charleston WV State Auditor - Local Government Service

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	2045317	1956107		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	2120416	2184598		0
707	Dog Warden/Humane Society	52733	52733		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		4218466	4193438	0	0

City:	So. Charleston	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	1772001	1859901		0
751	Street Lights		0		0
752	Signs & Signals	100831	101831		0
753	Snow Removal		0		0
754	Central Garage	695579	839406		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		2568411	2801138	0	0

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	1739007	1755007		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		1739007	1755007	0	0

City:	So. Charleston	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	671274	682074		0
901	Visitors Bureau	141681	141681		0
902	Travel Council	1500	1500		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center	1740405	1729850		0
906	Arts & Humanities	2500	2500		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	39354	39354		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission	1000	1000		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena	867724	959314		0
916	Library	516115	516115		0
917	Law Library		0		0
918	Golf Course	1529803	2013572		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		5511356	6086960	0	0

City: So. Charleston		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services	10000	10000		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council	5000	5000		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		15000	15000	0	0

City: So. Charleston		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation	125900	125900		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		125900	125900	0	0

City:	So. Charleston	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	4253146	4635747	27050	62193
Public Safety Expenditures	4218466	4193438	0	0
Street & Transportation Expenditures	2568411	2801138	0	0
Health & Sanitation Expenditures	1739007	1755007	0	0
Culture & Recreation Expenditures	5511356	6086960	0	0
Social Services Expenditures	15000	15000	0	0
Capital Project Expenditures	125900	125900	0	0
GRAND TOTAL ALL EXPENDITURES	18431286	19613190	27050	62193
TOTAL REVENUES	18431286	19613190	27050	62193

City:	Vienna	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	277654	1102493	4000	46489
301-01	Property Tax Current Year	1383419	1383419		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	9000	9000		0
303	Gas & Oil Severance Tax	5000	5000		0
304	Excise Tax on Utilities	315000	315000		0
305	Business & Occupation Tax	2415000	2415000		0
306	Wine & Liquor Tax	52000	52000		0
307	Animal Control Tax	3500	3500		0
308	Hotel Occupancy Tax	24000	31500		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			19000	19000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	75000	75000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	14000	14000		0
326	Building Permit Fees	55000	55000		0
327	Miscellaneous Permits	1000	1000		0
328	Franchise Fees	13000	13000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	5000	5000		0
331			0		0

City:	Vienna	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	40000	40000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	10000	10000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	215000	215000		0
352	Fire Protection Fees	105000	105000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	15452	15452		0

City:	Vienna	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	35000	35000	200	200
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		21851		0
384	Sale of Materials		0		0
385	Commissions	1000	1000		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program	120000	120000		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	65000	65000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue		0		0
Total Revenues		5254025	6108215	23200	65689

City:	Vienna	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		5000		0
403	Federal Grants		0		0
404	State Grants	15452	15452		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	136616	138241		0
410	City Council	56080	891219		0
411	Recorder's Office	32434	40684		0
412	City Manager's Office		0		0
413	Treasurer's Office	74885	74885		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	34550	34550		0
417	City Attorney	37122	40622		0
418	City Auditor	29436	29436		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office	30467	30467		0
423	Purchasing Department	46010	46010		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency	65760	66510		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing	15000	15000		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	8765	8765		0

City:	Vienna	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	85231	86011		0
437	Planning & Zoning	37250	37250		0
438	Elections		8465		0
439	Data Processing	13000	13000		0
440	City Hall	71700	71700		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	150000	25355	600	600
Total General Government Expenditures		939758	1678622	600	600

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1459047	1506953		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	278484	288494		0
707	Dog Warden/Humane Society	23061	23061		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	11700	14800		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1772292	1833308	0	0

City: Vienna		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	734678	750873	22600	35089
751	Street Lights	97500	98600		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		832178	849473	22600	35089

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center	120000	123290		0
803	Local Health Department	12000	12000		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		132000	135290	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	421564	434769		30000
901	Visitors Bureau	12000	15750		0
902	Travel Council		0		0
903	Fair Associations/Festival	3000	3000		0
904	Swimming Pools	106739	106739		0
905	Community Center	6000	6770		0
906	Arts & Humanities	1000	1000		0
907	Youth Program		0		0
908	Playgrounds	50118	66118		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	280226	280226		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		880647	914372	0	30000

City: Vienna		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	31000	31000		0
951	Aging Program (Seniors)	8600	8600		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council	4000	4000		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		43600	43600	0	0

City: Vienna		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government	13900	13900		0
976	Public Safety	99000	99000		0
977	Streets and Transportation	518500	518500		0
978	Health and Sanitation		0		0
979	Culture and Recreation	22150	22150		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		653550	653550	0	0

City:	Vienna	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	939758	1678622	600	600
Public Safety Expenditures	1772292	1833308	0	0
Street & Transportation Expenditures	832178	849473	22600	35089
Health & Sanitation Expenditures	132000	135290	0	0
Culture & Recreation Expenditures	880647	914372	0	30000
Social Services Expenditures	43600	43600	0	0
Capital Project Expenditures	653550	653550	0	0
GRAND TOTAL ALL EXPENDITURES	5254025	6108215	23200	65689
TOTAL REVENUES	5254025	6108215	23200	65689

City:	Weirton	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	1230000	2761544	34000	58195
301-01	Property Tax Current Year	2453987	2453987		0
301-02-05	Prior Year Taxes	120000	120000		0
301-06	Supplemental Taxes	90000	90000		0
301-07	Tax Loss Restoration		3000		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	12000	19000		0
303	Gas & Oil Severance Tax	14000	24000		0
304	Excise Tax on Utilities	1310000	1280000		0
305	Business & Occupation Tax	2300000	2100000		0
306	Wine & Liquor Tax	100000	100000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	110000	220000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			50000	65000
311	Insurance Premium Surtax	48000	48000		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	97000	120000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		500		0
323			0		0
324			0		0
325	Licenses	75000	75000		0
326	Building Permit Fees	250000	250000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	17000	17000		0
331			0		0

City:	Weirton	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	20000	27000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	950000	950000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	990000	990000		0
351	Police Protection Fees	1175000	1185000		0
352	Fire Protection Fees	1175000	1185000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	120000	1420003		0
366	State Government Grants		251550		0

City:	Weirton	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	108000	68000		0
368	Contributions from other Entities	446000	471824		0
369	Contributions from other Funds		0		0
370	Charges to other Funds	135388	135388		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	45000	85000	300	300
381	Reimbursements	348000	348000		0
382	Refunds		0		0
383	Sale of Fixed Assets	5000	40000		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims	17000	7000		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	275000	300000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	60000	60000		0
Total Revenues		14096375	17205796	84300	123495

City:	Weirton	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	9136	9136		0
410	City Council	43876	57476		0
411	Recorder's Office		0		0
412	City Manager's Office	335093	407264		0
413	Treasurer's Office		0		0
414	Finance Office	383238	370626		15000
415	City Clerk's Office		0		0
416	Police Judge's Office	81705	80624		0
417	City Attorney	172499	167092		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	321961	355517		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	20000	296033		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		353070		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Weirton	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	400876	397678		0
437	Planning & Zoning		0		0
438	Elections	40000	40000		0
439	Data Processing	146093	141267		20000
440	City Hall	851384	692990	84300	88495
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services	175554	180033		0
566	Public Works Department	381455	418218		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	253487	371906		0
Total General Government Expenditures		3616357	4338930	84300	123495

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	2908588	2932104		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	1934620	2217146		0
707	Dog Warden/Humane Society	58500	59722		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch	157004	152300		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		5058712	5361272	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	1999289	1984945		0
751	Street Lights	252000	252000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	245631	260018		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	170000	224300		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		2666920	2721263	0	0

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	1024386	990700		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		1024386	990700	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks		0		0
901	Visitors Bureau	110000	242300		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center	400000	446180		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	265000	265000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		775000	953480	0	0

City: Weirton WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	5000	6230		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		5000	6230	0	0

City: Weirton		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation	950000	2833921		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		950000	2833921	0	0

City:	Weirton	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	3616357	4338930	84300	123495
Public Safety Expenditures	5058712	5361272	0	0
Street & Transportation Expenditures	2666920	2721263	0	0
Health & Sanitation Expenditures	1024386	990700	0	0
Culture & Recreation Expenditures	775000	953480	0	0
Social Services Expenditures	5000	6230	0	0
Capital Project Expenditures	950000	2833921	0	0
GRAND TOTAL ALL EXPENDITURES	14096375	17205796	84300	123495
TOTAL REVENUES	14096375	17205796	84300	123495

City:	Wheeling	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		160208		0
299	Unencumbered Fund Balance	200000	1199876		83518
301-01	Property Tax Current Year	2857019	2857019		0
301-02-05	Prior Year Taxes	127000	127000		0
301-06	Supplemental Taxes	43000	43000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	911942	911942		0
302	Tax Penalties & Interest	23000	23000		0
303	Gas & Oil Severance Tax	9000	9000		0
304	Excise Tax on Utilities	1142413	1142413		0
305	Business & Occupation Tax	8970000	9534477		0
306	Wine & Liquor Tax	300000	300000		0
307	Animal Control Tax	3000	3000		0
308	Hotel Occupancy Tax	900000	967000		0
309	Amusement Tax	12000	12000		0
310	Coal Severance Revenue			49750	99750
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax	120000	120000		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	305400	325400		0
321	Parking Violations	70200	70200		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	95000	95000		0
326	Building Permit Fees	70000	70000		0
327	Miscellaneous Permits	18000	18000		0
328	Franchise Fees	365000	365000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	50000	50000		0
331			0		0

City:	Wheeling	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	48000	48000		0
336	Cemetery Revenues	12000	12000		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee	600000	600000		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	74200	74200		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	250000	250000		0
343	Off Street Parking	240000	240000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	40000	108000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	1460000	1469543		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	2120000	2120000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	101440	101440		0
363	Ambulance Fees	611585	611585		0
364			0		0
365	Federal Government Grants	75000	95000		0
366	State Government Grants	25000	25000		0

City:	Wheeling	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities	227500	227500		0
369	Contributions from other Funds		0		0
370	Charges to other Funds	350000	350000		0
371	Payment in-Lieu of Taxes	10000	10000		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds	1000000	1000000		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	60000	90000	250	250
381	Reimbursements	30000	37496		0
382	Refunds		0		0
383	Sale of Fixed Assets		94219		0
384	Sale of Materials		27700		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	1250000	1650000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	70000	71124		0
Total Revenues		25246699	27716342	50000	183518

City:	Wheeling	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development	566951	577251		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	22371	22371		0
410	City Council	61103	61103		0
411	Recorder's Office		0		0
412	City Manager's Office	349203	381911	50000	183518
413	Treasurer's Office		0		0
414	Finance Office	1074148	1393243		0
415	City Clerk's Office	69143	69820		0
416	Police Judge's Office	118452	139006		0
417	City Attorney	117583	141640		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	163248	168579		0
421	Community Development		0		0
422	Personnel Office	226705	258736		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Wheeling	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
		Original	Revised	Original	Revised
General Government Expenditures		General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall		0		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	584799	1000000		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House	103836	192513		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		3457542	4406173	50000	183518

City:	Wheeling	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	5854032	6171588		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	6714774	7149722		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch	599855	617332		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		13168661	13938642	0	0

City: Wheeling		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	3786361	4124232		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	608561	792054		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	924942	924942		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
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774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		5319864	5841228	0	0

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	1248509	1332703		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center	229030	231763		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
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817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		1477539	1564466	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	366395	366395		0
901	Visitors Bureau	450000	483500		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	119000	149000		0
908	Playgrounds	348237	350762		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium	236000	243000		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium Maintenance		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		1519632	1592657	0	0

City:	Wheeling	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action	74377	75054		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
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Total Social Services Expenditures		74377	75054	0	0

City:	Wheeling	WV State Auditor - Local Government Services			
Fiscal Year:	2006-2007				
Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		10500		0
976	Public Safety	210584	254844		0
977	Streets and Transportation	18500	32778		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
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City:	Wheeling	WV State Auditor - Local Government Service
Fiscal Year:	2006-2007	

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	3457542	4406173	50000	183518
Public Safety Expenditures	13168661	13938642	0	0
Street & Transportation Expenditures	5319864	5841228	0	0
Health & Sanitation Expenditures	1477539	1564466	0	0
Culture & Recreation Expenditures	1519632	1592657	0	0
Social Services Expenditures	74377	75054	0	0
Capital Project Expenditures	229084	298122	0	0
GRAND TOTAL ALL EXPENDITURES	25246699	27716342	50000	183518
TOTAL REVENUES	25246699	27716342	50000	183518